

Message Text

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ACTION ORM-03

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FM USMISSION GENEVA

TO SECSTATE WASHDC 7103

C O N F I D E N T I A L GENEVA 4512

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E.O.11652: GDS

TAGS: SREF CI

SUBJECT: REFUGEES EX-CHILE-UNHCR/ICEM

REF: STATE 151131

1. BELOW IS BREAKDOWN OF FUNDS UNHCR EXPECTS REQUIRE FOR
REFUGEES EX-CHILE DURING SECOND HALF CY1974 AND ALL OF CY
1975, EXPRESSED IN US DOLLARS.

	1974	1975
I. RESETTLEMENT	300,000	500,000
II. ASSISTANCE IN ARGENTINA		
EMERGENCY ASSISTANCE	340,000	680,000
LEGAL ASSISTANCE (INCLUDING DOCUMENTATION)	30,000	60,000
INLAND TRANSPORT	30,000	60,000
LOCAL INTEGRATION	400,000	800,000
TOTAL FOR ARGENTINA	800,000	1,600,000

	1974	1975
III. ASSISTANCE IN CHILE	40,000	120,000
IV. ASSISTANCE IN PERU		
FOOD AND LODGING	156,620	195,775
MEDICAL	24,100	30,125
OTHER	19,280	24,100

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TOTAL FOR PERU	200,000	250,000
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V. ASSISTANCE IN OTHER COUNTRIES	40,000	50,000
VI. ADMINISTRATIVE EXPENSES	120,000	130,000
GRAND TOTALS	1,500,000	2,650,000

2. RESETTLEMENT COSTS ABOVE ARE MAINLY FOR PERSONS FROM CHILE REJOINING FAMILIES IN EUROPE AND, TO LESSER EXTENT, IN ARGENTINA.

3. COSTS OF ASSISTANCE IN ARGENTINA ARE PREDICATED ON AID TO 2000 PERSONS IN 1974 AND 4000 PERSONS IN 1975. COUNSELING IS FINANCED THROUGH REGULAR UNHCR BUDGET.

4. COSTS OF ASSISTANCE IN CHILE ARE FOR FOOD, LODGING, MEDICAL, CLOTHING AND LEGAL ASSISTANCE BUT AMOUNTS FOR EACH CATEGORY HAVE NOT YET BEEN DETERMINED.

5. COSTS OF ASSISTANCE IN PERU ARE BASED ON AID TO 2400 PERSONS IN 1974 AND 3000 PERSONS IN 1975.

6. COSTS OF ASSISTANCE IN OTHER COUNTRIES BASED ON EXPERIENCE IN RESPONDING TO REQUESTS FOR ASSISTANCE IN OTHER LATIN AMERICAN COUNTRIES, PRINCIPALLY PANAMA, HONDURAS AND MEXICO.

7. ADMINISTRATIVE EXPENSES COVER STAFF, TRAVEL, COMMUNICATIONS AND RESERVE FOR ARGENTINA, CHILE, PERU AND UNHCR HEADQUARTERS AT AVERAGE COST OF \$20,000 PER MONTH IN 1974. LOWER REQUIREMENT BUDGETED FOR 1975 BECAUSE UNHCR REGULAR BUDGET EXPECTED PICK UP BALANCE OF ADMINISTRATIVE COSTS THEN.
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